

Department/Corporation : STATE UNIVERSITIES AND COLLEGES
 Bureau/Agency : CATANDUANES STATE UNIVERSITY

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

as of March 31, 2025

(In Pesos)


Fund: General (Continuing Appropriations)

PARTICULARS	Allotment Received (2)	Obligations Incurred (to date) (3)	Unobligated Balance of Allotment (4)
I. Agency Specific Budget			
Specific Budget of National Government Agencies			
Maintenance and Other Operating Expenses			
<i>Traveling Expenses</i>			
Travel Expenses	1,562,990.84	1,040,539.43	522,451.41
<i>Supplies and Materials</i>		-	
Textbooks and Instructional Materials	1,315,856.79	-	1,315,856.79
<i>Survey, Research, Exploration and Dev't Expenses</i>	-	-	-
Research, Exploration and Dev't Expenses	2,000,000.00	160,614.78	1,839,385.22
<i>Professional Services</i>		-	
Consultancy Services	150,331.00	70,125.00	80,206.00
<i>Financial Assistance/Subsidy</i>	-	-	-
Subsidies - Others	10,000.00	-	10,000.00
TOTAL MOOE	5,039,178.63	1,271,279.21	3,767,899.42
TOTAL CURRENT APPROPRIATIONS	5,039,178.63	1,271,279.21	3,767,899.42

Prepared By:


MARYSHEL S. TABIOS
 AO V, Budget Services

Submitted by:


ROBERTO B. BARBA, JR., Ph.D.
 Officer-In-Charge